

MUNICIPAL CORPORATION OF GREATER MUMBAI

No. CHE/M&E/ 1106 MC Dtd. 03.12.2014

Present Status of Project Works of Chief Engineer (Mech. & Elect.) / Dy.Ch.Eng.(M&E)P&C department for the period from 01.04.2014 to 30.06.2014

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MECHANICAL & ELECTRICAL SERVICES

FUNCTION CODE : 00801000000

BUDGETING YEAR : 2014-15

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400599	1000340000	Provision for essential M&E work	0	30000	158.86	--	Work in progress	Work order for M/East ward for EPABX work issued on 12.03.2014 and work is in progress.
Total :			0	30000	158.86			

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2014-15

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
410600300		Photocopier						
410600300	1000340000	Photocopier - M.&E.	0	200	0	180.031	--	Maint. Work orders issued.
410600500		Fax Machines						
410600500	1000340000	Fax Machines - M.&E.	0	100	0	18.964	--	Common Provision. P.O. issued as per requirement.
410600200	1000340000	Computers , Printers & Peripherals	0	500	0	0	-	Tender in process
Total :			0	800	0	199		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MECHANICAL & ELECTRICAL SERVICES

FUNCTION CODE : 00801000000

BUDGETING YEAR : 2014-15

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400140	1000340000	Provision for replacement of lift at various building - six lifts.	13200	6587	3180	2407.35	100%	Work of 2 Nos. of lifts at Cement godown completed. Structural Stability Certificate awaited for 4 Nos. of Lifts
Total :			13200	6587	3180	2407		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: ART & CULTURE

FUNCTION CODE : 55400000000

BUDGETING YEAR : 2014-15

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400585	1000340000	Replacement of existing central air conditioning plant at Kalidas Natya Mandir	19200	5023	19200	12509	100%	Work completed.
503400675	1000340000	Replacement / modernisation of filtration plant of swimming pool at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	32000	30000	0	0	-	Complete papers are sent to Garden Cell vide No. CHE/M&E/10210 dtd. 3.4.2014
503400676	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	32200	32190	0	0	-	
503400677	1000340000	Replacement / modernisation of Sound system with Acourstic and Curtain Motor System at theatre of Priyadarshini Indira Gandhi Krida Sankul, Mulund.	10000	9990	0	0	-	
503400678	1000340000	Replacement / modernisation of Fire extinguishing system at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	0	10	0	0	-	
503400679	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Andheri Sports Complex.	1000	990	0	0	-	Complete papers are sent to Garden Cell vide No. CHE/M&E/1165 dtd. 16.6.2014
503400680	1000340000	Replacement of pumps, lighting arrangement for viewing gallery and other related works at Andheri Sports Complex.	1000	1000	0	0	-	
503400681	1000340000	Replacement / modernisation of filtration system and related works of the swimming pool at Andheri Sports Complex.	35500	30000	0	0	-	Tender to be reinvited.
Total :			130900	109203	19200	12509		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
 NAME OF THE FUNCTION: PRIMARY HEALTH CARE
 BUDGETING YEAR : 2014-15

FUNCTIONARY CODE : 34
 FUNCTION CODE : 33400000000
 FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400058	2001340000	Implementation of energy saving measures on the recommendation of energy auditors/ consultant in hospitals.	10000	10	0	0	-	Planning and estimation in progress
503400192	1000340000	Provision for replacement of lifts at various hospitals and maternity homes.	260000	40000				
		Shifting of 1 No. of passenger lift from 5 th floor terrace 7 th floor terrace of new RMO Quarters at LTMG Sion, Mumbai.			280	0	10%	Work in progress.
		Removal of 7 Nos. of lifts & SITC of 7 Nos. of lifts in 'H' block at Nair Charitable Hosp. Mumbai Central.			19175	4350	100%	completed.
		SITC of 2 Nos. of stretcher lifts at Gaurabai Hospital.			3317	1926	60%	Work in progress
		SITC of passenger lift for GTB Hospital, Sewree.			1864	1746.36	100%	Work completed
Total :			270000	40010	24636	8022		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MAIN HOSPITALS

FUNCTION CODE : 33501000000

BUDGETING YEAR : 2014-15

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400698	1000340000	Provision for essential mechanical & electrical works	0	10000	0	0	-	Work completed.
		61- King Edward Memeorial Hospital.						
503400074	1000340000	Replacement of Voltas A.C.Plant at Old Bldg. of K.E.M.Hospital.	65784	8720	57503	53580	100%	Work completed
503400301	1000340000	Refurbishment / Upgradation in L.T. Electrical distribution infrastructure at K.E.M.Hospital.	17100	1100	13998	11874	100%	Final bill to be paid
503400620	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterlizer at KEM hospital	7150	6150	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
503400699	1000340000	Supply,installation,testing and commissioning of air conditioning plant for Nuclear Medicine Department at KEM Hospital, Parel.	2500	2490	0	0	-	Sent for scope approval to Dean (KEM)
		62- Lokmanya Tilak Municipal General Hospital.						
503400498	1000340000	Supply,installation,testing and commissioning of Centralised A/C plant to new OPD Bldg.,LTMG Hospital ,Sion Mumbai.	60010	58010	4689	0	-	Providing VRF AC for Gr. & first floor of OPD Building, Sion. Work order issued.
					0	0	-	Administrative approval of A.M.C. (P) received on 16.01.2014.
503400499	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterlizer at LTMG hospital	3000	366	2612	2573.5	100%	Work Completed
503400626	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterlizer at LTMG hospital	5500	4500	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		63- Bai Yamunabai L.Nair Charitable Hospital.						
503400630	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterlizer at B.Y.L. Nair hospital	3300	3200	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		Total :	164344	94536	78802	68028		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
NAME OF THE FUNCTION: PERIPHERAL HOSPITAL
BUDGETING YEAR : 2014-15

FUNCTIONARY CODE : 34
FUNCTION CODE : 3350200000
FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		67- K.B.Bhabha Hospital, Kurla.						
503400631	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at Bhabha hospital, Kurla	0	1640	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		68- K.B.Bhabha Hospital, Bandra.						
503400225	2002340000	Replacement of 3 Nos.of 40 TR A.C.plants by 3 Nos. of 60 Tr.A.C. plant at K.B.Bhabha Hospital, Bandra.	12241	1812	10700	3331.68	100%	Work Completed
		70- Shri Harilal Bhagwati Municipal General Hospital, Borivali						
503400634	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at Bhagwati Municipal General Hospital, Borivali	3300	3290	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		72- Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.						
503400637	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.	4950	4940	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		74- V.N. Desai Mun. Gen.Hosp., Santacruz						
503400638	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at V.N. Desai Mun. Gen.Hosp., Santacruz	1650	1640	0	0	-	Standing Committee approval received on 13.5.2014. P.O. is being issued.
		80- Centenary Mun. Gen.Hosp., Gowandi						
503400337	1000340000	Air conditioning facility for O.Ts on 2nd floor at Centenary Gen Hospital, Govandi.	17244	12744	15073	-		Work is cancelled.
		Total :	39385	26066	25773	3332		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
NAME OF THE FUNCTION : MUNICIPAL SPECIALITY HOSPITAL
BUDGETING YEAR : 2014-15

FUNCTIONARY CODE : 34
FUNCTION CODE : 33502030000
FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400812	1000340000	Establishment of 11 bd IRCU at GTB Hospital	25000	15000	0	0	-	Structural stability issue pending with Ch.Eng.(B.M.)
		Total :	25000	15000	0	0		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION : BURIAL AND CREMATIONS

FUNCTION CODE : 33600000000

BUDGETING YEAR : 2014-15

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2014-15	Upto 30.06.2014			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400419	1000340000	Providing A.P.C. / other energy saving works at various cemeteries.	1000	990	0	0	-	Common Provision.
503400348	1000340000	Work of avoiding smoke nuisance by providing water scrubber system at Shivaji Park Hindu cemetery, Phase-II in G/North ward.	6950	10	6074.71	0	100%	Work completed
503400422	2003340000	SITC of PNG based Gas Crematorium at Mulund Hindu Cemetery (being Kelkar College) Mulund (E) in 'T' Ward.	0	10	0	0	-	PNG not yet available
503400653	1000340000	Providing CNG pipeline in Amboli Cemetry	0	300	0	0	-	Estimation is in progress
503400654	1000340000	Providing CNG pipeline in Varsova Cemetry, K/West Ward	0	300	0	0	-	Specification for PNG based cremation system are approved by technical experts from VJTI, Mumbai. Estimation is progress.
503400655	1000340000	Upgradation of various cemeteries in mumbai by using natural gas that is CNG for privenction of spread of smoke, offensive smell, well equipping of other cemeteries on the line of cemetery at Chembur and Goregaon East.	2400	2300	0	0	-	
503400734	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Aarey Colony, Goregaon (E).	0	10	0	0	-	
503400735	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Underai Road, Malad (W).	0	10	0	0	-	
503400736	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Teachers Colony, Sntacruz	0	10	0	0	-	
503400737	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Wadarpada, Kandivali (E).	0	10	0	0	-	
503400738	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Amboli, Andheri (W).	0	10	0	0	-	
503400739	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Versova, Andheri (W).	0	10	0	0	-	
503400814	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Kurla Sonapur Hindu Cemetery 'L' Ward.	0	10	0	0	-	
503400815	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Marve Road Hindu Cemetery in P/N Ward.	0	10	0	0	-	
503400816	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Babhai, R/Central Ward	0	10	0	0	-	
503400817	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Sion Hindu Cemetery in F/North Ward.	0	10	0	0	-	
Total :			10350	4010	6075	...		

Sd/-03.12.2014
Chief Engineer (Mech. & Elect)